**Pavilion Report**

Pavilion original quote accepted £55660 Contingency needed 5-10%

Additional works agreed at PC meeting £1995 where it was agreed another 17k would be needed to complete the project and hardstanding / path costs £7895 agreed previously.

Since then..

**Additional ‘emergency’ decking costs to make safe £1290.00 needs ratification**

**Further works I sent to PC seem to have been done as per invoice received so probably not a lot we can do except agree to ratify £1685.00**

**Further items need approval flooring 3k ?TBC / Path works £2740 and £2120 and lights £2664 and Tennis Court fence repairs £1080.**

**Ongoing we also need to agree cleaning costs £10 per hour say once a week £20**

**Utilities will increase marginally with occupation.**

**A fund for cesspit clearance/ repairs.**

Some minor items including hooks and bins need arranging.

**If we require refuse bins we will probably need a biffa contract fortnightly we need to budget approx. £50 a month or do we ask users to take rubbish home with them?**

**Rec purchase**

The Freeholders have agreed to sell this for 40k.

We have to also account for legal fees ours are likely to be £1000 plus disbursements.

**The Council must now decide at the meeting whether to agree to expenditure of purchase 40k and associated costs to be safe up to 2k.**

**Re-Greening Rec**

Some of the climate volunteers have offered to plant wild flower seeds next to path from car park for out of pocket expenses for seed / labour volunteered. **Do the Council agree?**

The plan is to possibly leave the bank from the corner bordering Cumnor to the field gate unmowed. **Do the Council agree?**

There is an outline cost for copper beeches to be planted along the roadside edge in this area at a cost of £XXXX. **Do the Parish Council want to proceed?**

There is a possibility of getting some small saplings for lower bank opposite pavilion free from Woodland Trust and relying on a community initiative this might dry out some of the ground. There would be some netting/ cage costs associated say £1000? **Do the Parish Council wish to apply for them?**

**Churchyard**

Costs for a new noticeboard within the Lychgate have been received £230.00.